



2006-2007 Profile of Mobridge School District 62-3

114 E 10th St, Mobridge, SD 57601-1722

Home County: Walworth

Area in Square Miles: 67

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$960,217	\$257,600	\$123,772	\$25,308
County	\$81,278	\$0	\$0	\$0
State	\$2,218,398	\$0	\$359,451	\$0
Federal	\$413,472	\$0	\$206,002	\$0
Total	\$3,673,365	\$257,600	\$689,226	\$25,308

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$7,892	\$0
Enterprise Funds	\$262,377	\$257,805

Ending Fund Balance

General	\$669,953
Capital Outlay	\$458,220
Special Education	\$285,405
Pension	\$13,668

State Aid

General Aid	\$2,098,520
Special Education	\$359,451
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$2,457,971

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,302,487	\$84,078	\$320,798	\$28,074
PK Instruction	\$0	\$0	\$28,204	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$268,907	\$44,748	\$138,838	\$435
Administration Services	\$378,722	\$0	\$29,295	\$696
Transportation Services	\$2,180	\$0	\$3,589	\$0
Other Support Services	\$500,127	\$39,395	\$0	\$606
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$197,608	\$87,747	\$0	\$0
Total Expenditures	\$3,650,031	\$255,968	\$520,725	\$29,811

2006 Payable 2007 Levy per Thousand

Agricultural	\$4.06
Non-Ag Z	\$5.40
Owner Occupied	\$6.38
Other Non-Ag/Utilities	\$13.65
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

2006 Payable 2007 Taxable Valuations

Agricultural	\$7,754,002
Owner Occupied	\$49,965,766
Non-Ag Z	\$0
Other Non-Ag/Utilities	\$32,723,034
Total	\$90,442,802

*District has opted out of
General Fund levy

Student Data

Fall 2006 PK-12 Enrollment	581
Fall 2006 K-12 Fall Enrollment	576
Open Enrolled Students Rec'd	29
Home School ADM	8.530
Fall 2006 State Aid Fall Enroll.	581.00
District Dropout Rate	3.4%
% Eligible for Free/Red. Lunch	34.7%
% Special Needs Students	17.0%
Students Transported	0
Student to Staff Ratio	11.7
District Attendance Rate	95.2%
Number of Graduates	31

Enrollment

	ADA	ADM
K-8	388.549	405.161
9-12	155.757	166.585
Total	544.306	571.746

Cost per ADM

General Fund Only	\$6,384
Educational Funds*	\$7,216

* Includes General, Special
Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$5,176
IDEA Part B	\$129,081
Total	\$134,257

Special Education Placement Categories

Regular Classroom	77
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	99

American College Test (ACT)

English	19.8
Math	19.4
Reading	21.4
Science	21.3
Composite Score	20.6
Number Tested	22

December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	26
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	34
Other Health Impaired	11
Autism	
Traumatic Brain Injury	
Developmental Delay	11
Total	99

Teaching Staff Data

Average Teacher Salary	\$34,298
Experience Adjusted Salary	\$33,884
Avg Years of Experience	17.6
% with Advanced Degrees	9.8%
Certified Instructional Staff	49.6
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are listed.